



Project Development

 Tutorial and Feedback on Activity Reporting and Indicators [Project Development and Communications Unit]

30 September 2009, Antwerp, Flemish Region of Belgium





Project Development

Tutorial and Feedback on Activity Reporting and Indicators

- Introduction of Desk Officers
- Lessons learned from the first reporting rounds
- Reporting on Content and Activities
- Project and Environmental Indicators
- Upcoming Events





Introduction of Desk Officers

Carsten Westerholt

Project Development and Communications Unit Manager carsten.westerholt@northsearegion.eu +45 8728 8066

Jesper Jönsson

Project Development Officer jesper.joensson@northsearegion.eu +45 8728 8065

Eva Eide

Project Development Officer eva.eide@northsearegion.eu +45 8728 8078

Sina Redlich

Project Development Officer sina.redlich@northsearegion.eu +45 8728 8067

PDU & FU Desk Officers

The Interreg IVB
North Sea Region
Programme

		Project Development and Communications Unit (PDU)		
		Sina Redlich	Eva Eide	Jesper Jönsson
Finance Unit (FU)	Isabella Leong	Clima Fruit E-CLIC ERIP IFP MP4 Vital WW4G	Aquarius Dryport North Sea Supply SURF TIDE	ANSWER CPA DiPol enerCOAST MARE North Sea - SEP SKINT SUSCOD
	Christian Zieske	CCC LNS NSSP Smart Cities	BWO CA! (ext) Care-North DC NOISE NMU NS FRITS POYO (ext)	BioCHAR BLAST Build with Care C2CI CLIWAT Power Cluster SAWA StratMos (ext's)





Lessons learned from the first reporting rounds

- Lead Beneficiary Principle
- Delay in activities
- Transnational aspects not only reporting on individual activities
- Lack of consistency approved application v/s reported activities
- Publicity and Communication plan in some cases still missing
- Indicators
- Enclosures
- Transfer of application to the on-line system
- Explanation for Changes and other project issues sheet



PDU Periodic Report Process



Check if all information is there, Check if there were any changes, if there was an update of the application form, check communication and archive.

<u>1st report:</u> check carry out the 'first report check' (website check, logos, SC recommendations, application form transfer)

<u>From the 2nd report on</u>: check if the follow-up requirements have been fulfilled (CLA).

Fill out the checklist in the monitoring system (is the project being delivered according to application form?) Pass checklist on to Unit Manager

! Follow-up issues immediately before payment

√ Follow-up issues with next report/ no follow-up

Send out ICL-PDU (Initial Check Letter)

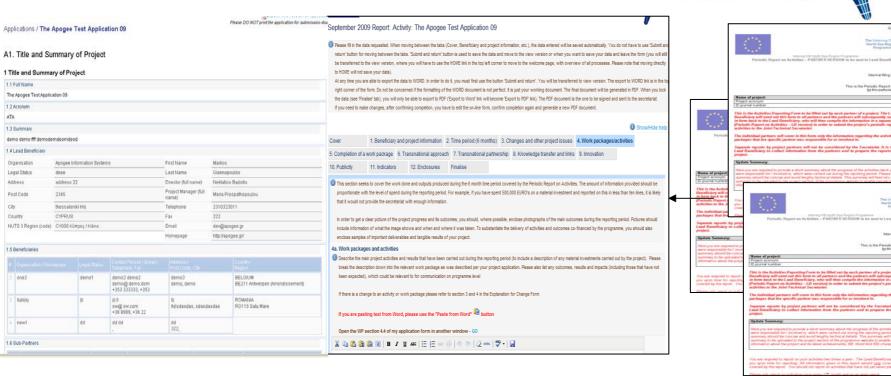
Send out CLA (Concluding Letter on Activities)

Once all issues clarified:



Reporting on Content and Activities North Sea Region Programme





Periodical Report Partner Reports Project Application



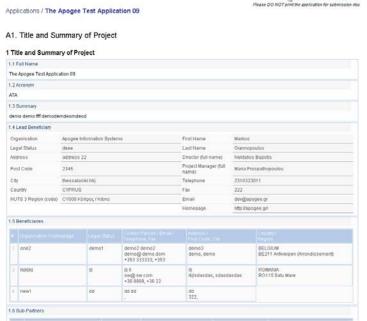
Investing in the future by working together for a sustainable and competitive region

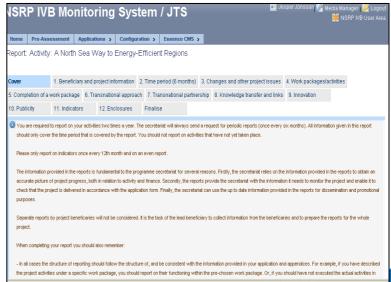
PDU Periodic Report Process



For the 1st report, check carry out the 'firs report check' (website check, logos, SC recommendations, application form transfer)

Check if all information is there, Check if there were any changes according to checklist (partnership, timeline...), if there was an update of the application form, check communication and archive.







The Interreg IVB

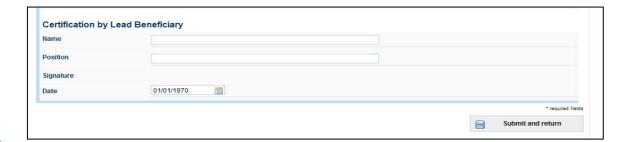




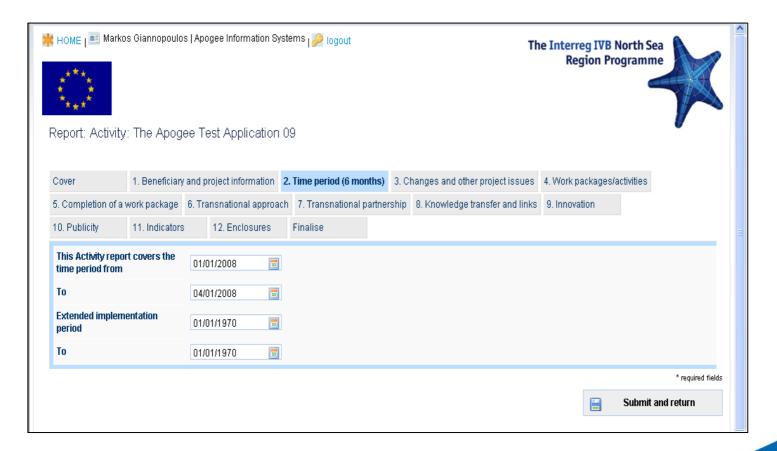
Investing in the future by working together for a sustainable and competitive region





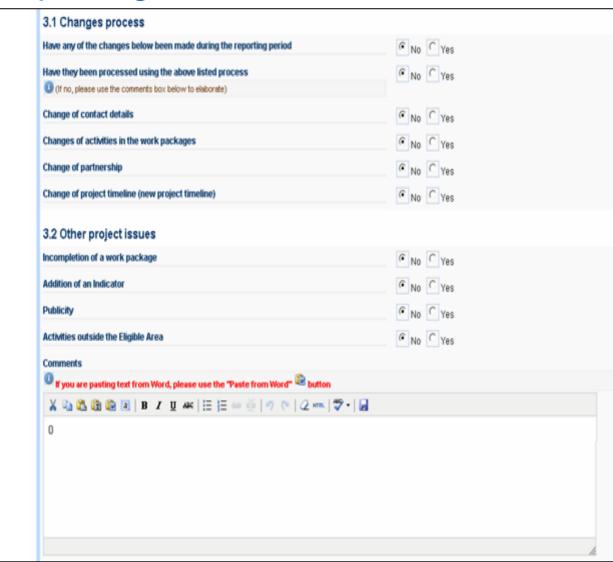








Reporting on Content and Activities



From the 2nd report on, check if the follow-up requirements have been fulfilled (CLA).

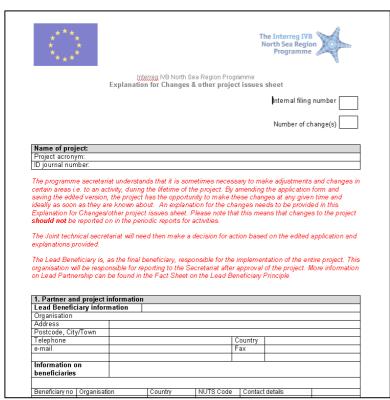
> Investing in the future by working together for a sustainable and competitive region





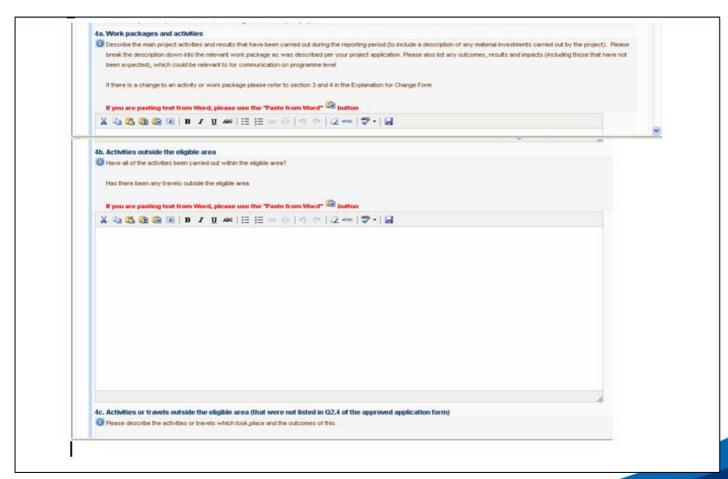
Reporting on Content and Activities

Activity Changes Form

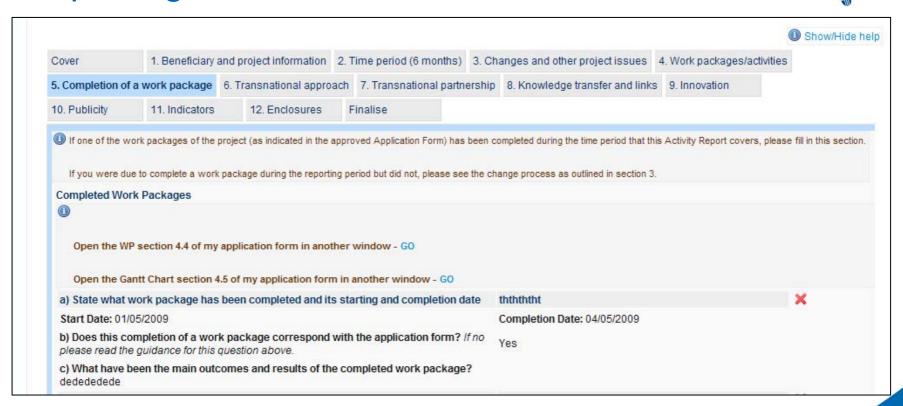


- Change of contact details
- Changes of activities in the WP
- Incompletion of a work package
- Withdrawal of project partner
- Change of project timeline
- Project indicators





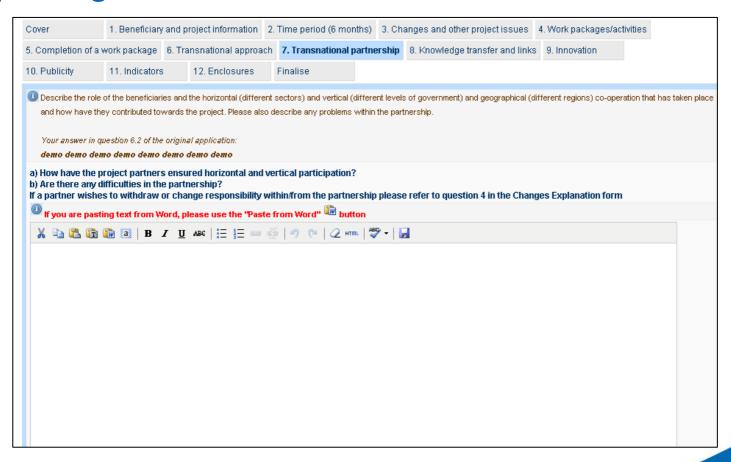




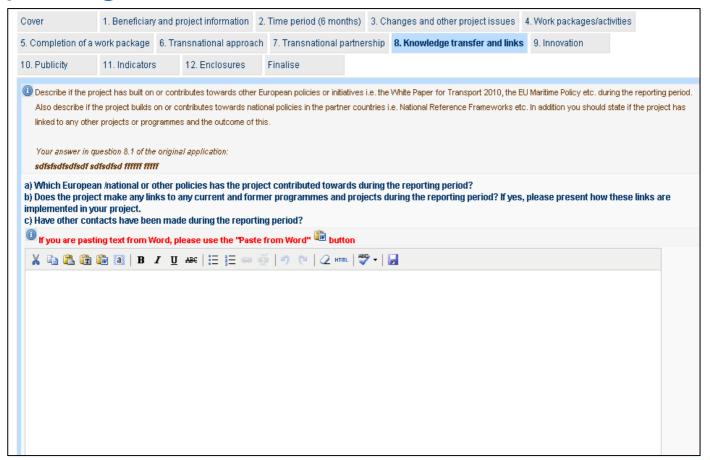




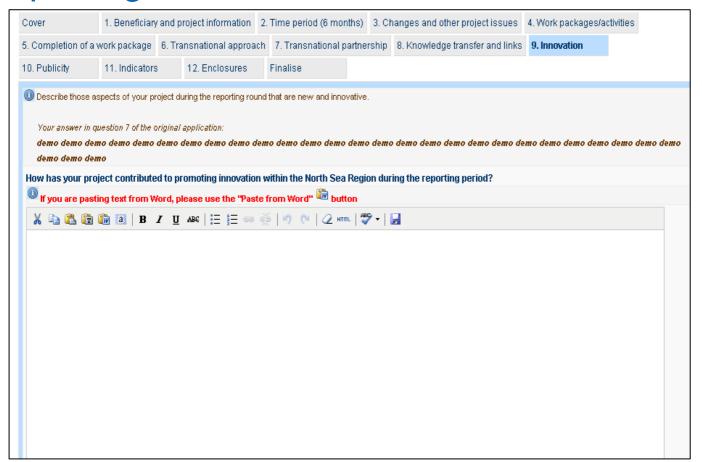




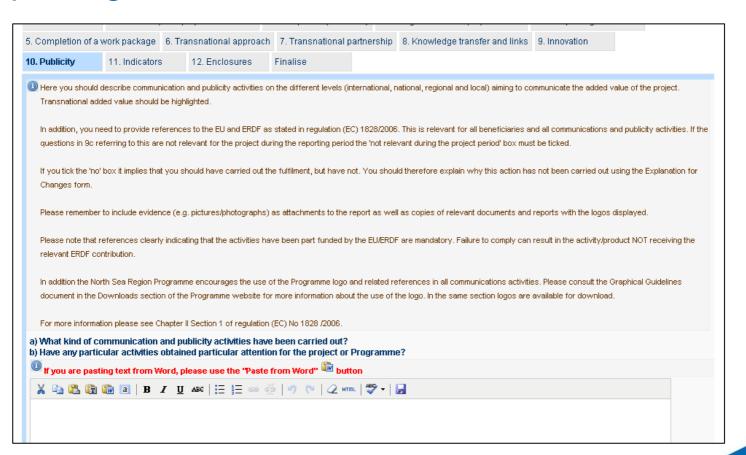




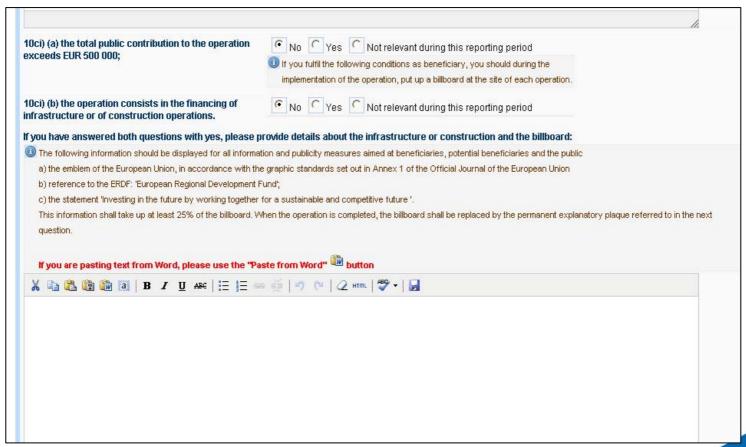




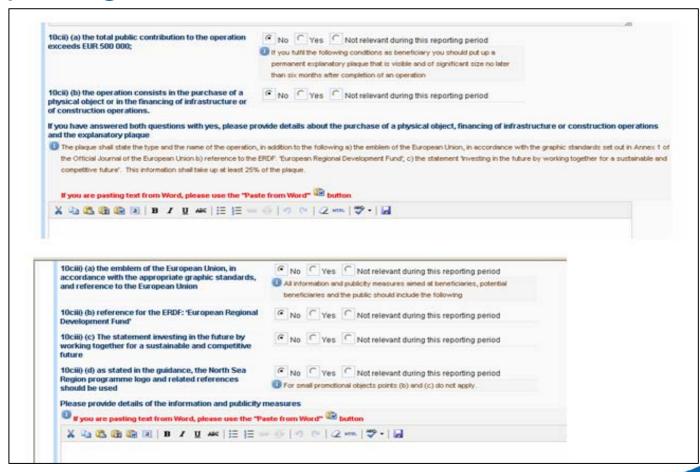




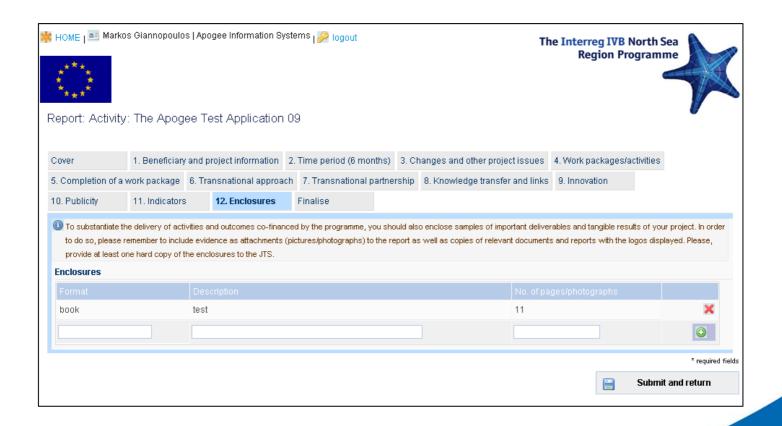




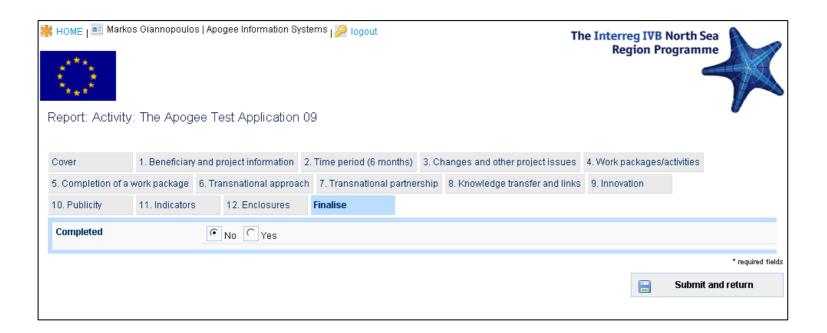
















PDU Periodic Report Process

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Upcoming events

- Monitoring Committee (MC) Meeting, 28 29 October, 2009, Malmö,
 Sweden
- Deutsche Informationsveranstaltung am 4 November 2009, Bremerhaven, Germany
- Aqua Alta, 10 12 November 2009, Hamburg, Germany
- Next Reporting Round Closes in Mid-November 2009
- Call for Papers (TBA) Annual Conference 2010
- Exhibition (TBA) Annual Conference 2010





Evaluation Forms

Please remember to hand in your Evaluation Form before leaving!!!





Thank you very much! Visit our website: www.northsearegion.eu

